

Holden Municipal Light Department  
 Monthly Report  
 June 2013

**Key Points:**

- Energy deliveries for June were 7.9% higher than June 2012 and 6.6% higher year to date.
- On a degree-day basis, June was 18% warmer than 2012 and 23% warmer than normal.
- Revenue and expense information for May is attached.

**Financial:**

Description	Jun-2013	Jun-2012	Variance	%
Deliveries from regional system – KWH	9,087,292	8,424,654	662,638	7.9%
Billings – KWH <sup>1</sup>	7,716,308	7,836,334	(120,026)	-1.5%
Billings – Electric Service	\$1,141,670	\$1,162,108	(\$20,438)	-1.8%
Accounts Billed	7,438	7,399	39	0.5%

<sup>1</sup> Many KWH billed are used in prior month.

**Past due balances – 6/30/2013:**

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$1,416	\$1,820	\$11,413	\$14,649
Balance 1 year ago:				\$28,747

**Outages on System:**

Date	Time	Location	Duration	# of Customers	Cause
Jun 1	11:30 am	Larkspur Dr	3 hr	1	½ power
Jun 3	7:00 am	Fisher Rd & Salisbury St	3 hr	30	Tree on line
Jun 3	9:00 am	Main St	1 hr	2	Lightning
Jun 8	4:30 pm	Scenic Dr	1.5 hr	2	Blown fuse
Jun 9	5:30 pm	Old Broad St	1 hr	1	Bad house breaker
Jun 23	6:00 am	Woodridge, Wayland, Oak Circle	2 ½ hr	60	Squirrel

**Major projects:**

- Replacing underground service on Timber Lane. Continue to upgrade and reconductor overhead lines on Twinbrook Drive, Wyndhurst Drive and Quinapoxet Street. Complete underground service at the Reserve on Salisbury and install meters (96 installed to date). First occupancy expected mid-August. The forestry crew is working in Bailey Road and Malden Street areas.

**Major events/activities:**

- New sewer rates went into effect with billings starting July 1.

**Holden Municipal Light Department  
Summary Financial Results (Unaudited)  
Compared with Budget  
For the Five Months Ending May 31, 2013**

<u>Description</u>	<u>Current Month Actual</u>	<u>Current Month Budget</u>	<u>Current Month Variance</u>
Revenue	\$ 1,066,470	\$ 924,272	\$ 142,198
Expenses	\$ 1,061,042	\$ 1,017,705	\$ 43,337
Net Income	\$ 5,429	\$ (93,433)	\$ 98,862
	<u>Year to Date Actual</u>	<u>Year to Date Budget</u>	<u>Year to Date Variance</u>
Revenue	\$ 6,302,158	\$ 5,492,861	\$ 809,297
Expenses	\$ 5,919,750	\$ 5,476,705	\$ 443,045
Net Income	\$ 382,408	\$ 16,156	\$ 366,252

